

	Actual 2013-2014	Budget 2014-2015	Actual 2014-2015	Budget 2015-2016	Actual 2015-2016	Budget 2016-2017	Actual to Date 2016-2017	Budget 2017-2018
Income								
Precept	£9,386.22	£10,490.00	£10,490.00	£10,525.00	10525	10829	£10,829.00	£11,447.00
Grants/Donations	£146.07	£110.00	£1,334.00	£73.00	3942.07	37	£37.00	£0.00
Interest	£0.75	£1.15	£0.84	£1.15	0.62	0.6	£0.40	£0.72
VAT reclaim	£481.86	£550.00		£500.00	0	500	£128.91	£300.00
Other income	£717.08		£650.00	£230.00	63.4	31.25	£396.11	£31.25
Total Income	£10,731.98	£11,151.15	£12,474.84	£11,329.15	14531.09	11397.85	£11,391.42	£11,778.97
Expenditure								
Bank Charges		£0.00	£0.00	£0.00	0	0	£0.00	£0.00
Insurance	£506.01	£506.01	£521.19	£522.00	521.19	522	£518.95	£520.00
Subscriptions	£216.00	£216.00	£246.00	£281.00	287	252	£266.47	£267.00
Clerk's Salary/Mileage	£2,436.00	£2,436.00	£1,311.48	£2,365.00	3327.4	2840	£1,475.52	£2,939.00
SALC Payroll Service	£0.00		£50.40	£101.00	100.8	101	£50.40	£108.00
Section 137 Payments	£25.00	£25.00	£0.00	£25.00	17	25	£17.00	£25.00
Village Hall	£0.00		£0.00	£0.00	2896.11	0	£0.00	£0.00
Public Lighting (Electricity Supplier Charge)	£874.38	£874.38	£538.26	£900.00	1126.96	1200	£704.12	£1,100.00
Play Area Inspection	£326.31	£326.31	£396.90	£397.00	397.2	397	£0.00	£398.00
VAT Paid	£179.74	£179.74	£85.35	£180.00	223.44	180	£128.91	£180.00
PC Donations	£0.00	£0.00	£0.00	£0.00	50	50	£0.00	£100.00
Stationery/Office Expenses	£0.00	£0.00	£80.88	£130.00	95.63	130	£126.33	£200.00
Audit	£130.00	£130.00	£156.00	£160.00	156	160	£0.00	£160.00
Training	£0.00	£0.00	£0.00	£150.00	0	150	£0.00	£150.00
Maintenance (Church yard / Hythe / Play Area / Track to Play Area)	£1,000.00	£1,000.00	-	£3,300.00	10783.67	3300	£1,660.10	£4,000.00
Street Lighting Maintenance	£0.00	£0.00	£330.20	£793.00	792.48	793	£396.24	£804.00
Community Speed Watch (CSW)	£110.00	£110.00	£1,129.20	£100.00	26.85	100	£0.00	£100.00
Misc (contingency)	£196.62	£196.62	£0.00	£500.00	21.34	500	£21.34	£500.00
Waste	£156.00	£156.00	£0.00	£0.00	0	0	£0.00	£0.00
Web site design/hosting	£115.00	£115.00	£166.78	£167.00	0	0	£0.00	£0.00
	£6,271.06	£6,271.06	£5,012.64	£10,071.00	£20,823.07	£10,700.00	£5,365.38	£11,551.00
	£4,460.92	£4,880.09	£7,462.20	£1,258.15	-£6,291.98	£697.85	£6,026.04	£227.97

General Reserves

£3,715.60